

APPENDIX 2 - Environment and Housing Performance Information (latest available 2016) (Community Safety, Waste & Environment)

Performance area	Performance Reports / Data	BCP Priority?	Summary comments drawing out performance issues for noting/discussion					
Crime - Burglary	Partnership quarterly report card and burglary ward performance overview							

Anti-Social Behaviour	Partnership quarterly report card and monthly service level data						

Domestic Violence	Partnership quarterly report card and some police data	BCP Objective 1 – Supporting communities and tackling poverty – Reducing the prevalence and impact of domestic violence and abuse.	<table><tr><td>Annual Comparison</td><td>May 2014 - April 2015</td><td>May 2015 - April 2016</td><td>Change</td><td>%</td></tr><tr><td>Repeat DV ~ Victim</td><td>5,259</td><td>6,197</td><td>938</td><td>18%</td></tr><tr><td>Repeat DV ~ Suspect</td><td>2,584</td><td>3,694</td><td>1,110</td><td>43%</td></tr></table> <table><tr><td>Monthly Comparison</td><td>Apr-15</td><td>Apr-16</td><td>Change</td><td>%</td></tr><tr><td>Repeat DV ~ Victim</td><td>503</td><td>594</td><td>91</td><td>18%</td></tr><tr><td>Repeat DV ~ Suspect</td><td>290</td><td>408</td><td>118</td><td>41%</td></tr></table> <table><tr><td>Quarterly Trend</td><td>Q4 14/15</td><td>Q1 15/16</td><td>Q2 15/16</td><td>Q3 15/16</td><td>Q4 15/16</td></tr><tr><td>Repeat DV ~ Victim</td><td>1,323</td><td>1,390</td><td>1,533</td><td>1,500</td><td>1,683</td></tr><tr><td>Repeat DV ~ Suspect</td><td>733</td><td>818</td><td>909</td><td>852</td><td>997</td></tr></table> <p>Key Issues:</p> <ul style="list-style-type: none">• 16,862 domestic incidents in Leeds were reported to West Yorkshire Police between May 2015 and April 2016. Children were present during 5,684 incidents (34%). 1,452 (9%) of incidents involved alcohol.• The April repeat victim rate is 41%, and the 12 month repeat victim rate is 37%. The April repeat suspect rate is 28% and the 12 month repeat suspect rate is 22%.• 12 month high volume wards for domestic incidents with repeat victims are Gipton and Harehills, Burmantofts and Richmond Hill and Killingbeck and Seacroft. 12 month high volume wards for domestic incidents with repeat suspects are Middleton Park, Gipton and Harehills and Armley.• In April 2016 35% of domestic incidents with repeat victims were classed as ‘violence’, which is greater than the proportion recorded in the year to date, meaning that the volume of violent incidents reported by repeat victims is increasing.	Annual Comparison	May 2014 - April 2015	May 2015 - April 2016	Change	%	Repeat DV ~ Victim	5,259	6,197	938	18%	Repeat DV ~ Suspect	2,584	3,694	1,110	43%	Monthly Comparison	Apr-15	Apr-16	Change	%	Repeat DV ~ Victim	503	594	91	18%	Repeat DV ~ Suspect	290	408	118	41%	Quarterly Trend	Q4 14/15	Q1 15/16	Q2 15/16	Q3 15/16	Q4 15/16	Repeat DV ~ Victim	1,323	1,390	1,533	1,500	1,683	Repeat DV ~ Suspect	733	818	909	852	997
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Missed bins per 100,000	Monthly trend report	BCP Objective 5 – Dealing effectively with the city’s waste – Ensuring waste is collected on the scheduled day (Reduce the number of missed collections).	<div>Latest Available Data – Lunar 2 (Week Commencing 25th April 2016):</div> <table><tr><td></td><td colspan="11">2015/16</td><td colspan="2">2016/17</td></tr><tr><td></td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>1</td><td>2</td></tr><tr><td>Residual Black</td><td>140.38</td><td>109.62</td><td>108.79</td><td>84.20</td><td>75.77</td><td>75.42</td><td>71.97</td><td>70.78</td><td>92.16</td><td>83.61</td><td>100.00</td><td>81.71</td><td>65.32</td></tr><tr><td>SORT - Green</td><td>69.72</td><td>73.22</td><td>69.58</td><td>61.88</td><td>55.86</td><td>55.16</td><td>42.98</td><td>43.68</td><td>56.42</td><td>54.74</td><td>61.88</td><td>49.84</td><td>37.24</td></tr><tr><td>Garden - Brown</td><td>105.66</td><td>99.06</td><td>95.75</td><td>82.31</td><td>85.38</td><td>63.21</td><td>70.75</td><td>0.00</td><td>0.00</td><td>0.00</td><td>73.35</td><td>84.67</td><td>82.55</td></tr><tr><td>Overall</td><td>107.46</td><td>94.23</td><td>91.86</td><td>75.75</td><td>70.65</td><td>65.50</td><td>61.25</td><td>58.34</td><td>75.76</td><td>70.36</td><td>80.54</td><td>70.85</td><td>58.88</td></tr><tr><td>Previous Year</td><td>91.34</td><td>72.81</td><td>115.36</td><td>88.75</td><td>81.98</td><td>64.32</td><td>58.54</td><td>76.18</td><td>82.17</td><td>77.83</td><td>64.70</td><td>67.18</td><td>67.86</td></tr></table>		2015/16											2016/17			3	4	5	6	7	8	9	10	11	12	13	1	2	Residual Black	140.38	109.62	108.79	84.20	75.77	75.42	71.97	70.78	92.16	83.61	100.00	81.71	65.32	SORT - Green	69.72	73.22	69.58	61.88	55.86	55.16	42.98	43.68	56.42	54.74	61.88	49.84	37.24	Garden - Brown	105.66	99.06	95.75	82.31	85.38	63.21	70.75	0.00	0.00	0.00	73.35	84.67	82.55	Overall	107.46	94.23	91.86	75.75	70.65	65.50	61.25	58.34	75.76	70.36	80.54	70.85	58.88	Previous Year	91.34	72.81	115.36	88.75	81.98	64.32	58.54	76.18	82.17	77.83	64.70	67.18	67.86
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Recycling	Monthly trend report	BCP Objective 5 – Dealing effectively with the city’s waste – maximising recycling, reuse and recovery opportunities.	<div>Latest Available Data:</div> <table><tr><td></td><td>January</td><td>February</td><td>March</td></tr><tr><td>Monthly Target</td><td>35.3%</td><td>35.6%</td><td>42.6%</td></tr><tr><td>Monthly Achieved</td><td>29.3%</td><td>29.3%</td><td>37.0%</td></tr><tr><td>YTD Target</td><td>45.1%</td><td>44.4%</td><td>44.3%</td></tr><tr><td>YTD Achieved</td><td>41.1%</td><td>40.2%</td><td>40.0%</td></tr><tr><td>2014/15 YTD Achieved</td><td>43.5%</td><td>43.0%</td><td>42.9%</td></tr></table> <div>Latest data shows the Council is currently recycling 40.0% of household waste. This is 2.9% lower than the previous year and 4.3% less than target.</div> <div>There are a number of contributing factors accounting for the reduction in the recycling rate from the previous year: The volumes of dry recyclables (green bin material) have increased by 13% in 2015/16 following the successful implementation of AWC which would have led to an increased contribution to the recycling rate of 1.1%. However there has been a 4% reduction due to residual being sent for energy recovery rather than recycled by one of our contractors (AWM), and due to the commissioning of the Veolia Recycling & Energy Recovery Facility.</div>		January	February	March	Monthly Target	35.3%	35.6%	42.6%	Monthly Achieved	29.3%	29.3%	37.0%	YTD Target	45.1%	44.4%	44.3%	YTD Achieved	41.1%	40.2%	40.0%	2014/15 YTD Achieved	43.5%	43.0%	42.9%																																																																										
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			<p>In addition lower volumes of kerbside collected garden waste (2% down from last year and largely weather dependent) have further reduced the recycling rate by 0.4%.</p> <p>It is anticipated that recycling of kerbside black bin waste will increase as the Recycling & Energy Recovery Facility ramps up to full performance following commissioning.</p>																								
Tonnage to Landfill (domestic waste only)	Monthly trend report	BCP Objective 5 – Dealing effectively with the city’s waste – Minimising the amount of waste that ends up in landfill.	<p>Latest Available Data:</p> <table border="1"> <thead> <tr> <th></th><th>January</th><th>February</th><th>March</th></tr> </thead> <tbody> <tr> <td>Monthly Target</td><td>776t</td><td>716t</td><td>862t</td></tr> <tr> <td>Monthly Achieved</td><td>2,910t</td><td>1,128t</td><td>1,646t</td></tr> <tr> <td>YTD Target</td><td>93,531t</td><td>94,247t</td><td>95,109t</td></tr> <tr> <td>YTD Achieved</td><td>58,725t</td><td>59,853t</td><td>61,498t</td></tr> <tr> <td>2014/15 YTD Achieved</td><td>120,415t</td><td>130,665t</td><td>142,254t</td></tr> </tbody> </table> <p>The total collected residual waste was 187,947 tonnes in 2015/16, 61,498 tonnes of which were landfilled, 116,557t incinerated and 9,892t recycled.</p> <p>Total collected residual waste was actually 2,262 tonnes higher than the previous year. The main reason for the 33,611 tonnage variance between the landfill target of 95,109t and the 61,498t actually landfilled is due one contractor sending more waste than forecast for energy recovery rather than landfill.</p> <p>The total collected residual figure above includes waste arising from various sources including kerbside black bins, Household Waste Sites, Bulky Household collections, street cleansing and non-recyclable green bin waste.</p> <p>Kerbside collected black bin waste is the largest waste stream with 164,569t collected this year, a 4,391t decrease on the 168,960t collected in the previous year.</p>		January	February	March	Monthly Target	776t	716t	862t	Monthly Achieved	2,910t	1,128t	1,646t	YTD Target	93,531t	94,247t	95,109t	YTD Achieved	58,725t	59,853t	61,498t	2014/15 YTD Achieved	120,415t	130,665t	142,254t
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Leeds Quality Park Standard	Annual (rolling programme)		<p>All 62 community parks were assessed against the Leeds Quality Park (LQP) standard in 2015 and will continue to be assessed on this basis in future, with 31 parks achieving the standard which is 50% against a target of 66%.</p>																								

	2014	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Target	60%	66%	73%	81%	87%	94%	100%
Actual	52%	50%					

140 other green spaces were assessed as a representative sample of Parks & Countryside sites against this standard from 2012-15 and will continue to be assessed on this basis in future, with 53 green spaces achieving the standard which is 38% against a target of 35.8%.

	2012-15	2015/16	2016/17	2017/2018	2018/19	2019/20	2020/21
Target	35.8%	39.00%	42.20%	45.40%	48.60%	51.80%	55.00%
Actual	38%						

Street Cleanliness

Bi-annual

% of sites that have acceptable litter levels	
Summer 14/15	Winter 14/15
91.3%	86.4%
Summer 15/16	Winter 15/16
90.6%	90.2%

The overall year score for 2015/16 stands at 90.7% compared with 88.9% in the previous year.

Exclusions from performance monitoring this quarter:

Grounds Maintenance – Please refer to the performance report for commentary on grass cutting. It is anticipated that we will be able to report on cut intervals against targets this summer.

Ash Tree Dieback – the spread of the disease is continuing to be monitored.